

FY 18 vs FY 19 Statewide Transportation

FY 18 RIDE Transportation													
	July	August	September	October	November	December	January	February	March	April	May	June	Total
General Education	2,239.20	2,038.00	692.07	416.92	416.92	416.92	754.28	754.28	754.28	19,536.00	19,536.00	19,536.00	67,090.87
Students with Disabilities	45,954.43	27,373.15	61,834.58	59,940.95	59,940.95	59,940.95	69,076.36	69,076.36	69,076.36	60,696.00	60,696.00	60,696.00	704,302.09
Private School										220.00	1,752.91	1,753.00	3,725.91
Displaced Students			6,466.42	5,419.85	5,419.85	5,419.85	230.64	230.64	230.64	7,021.00	7,021.00	7,021.00	44,480.89
Total	48,193.63	29,411.15	68,993.07	65,777.72	65,777.72	65,777.72	70,061.28	70,061.28	70,061.28	87,473.00	89,005.91	89,006.00	819,599.76
FY 19 RIDE Transportation													
	July	August	September	October	November	December	January	February	March	April	May	June	Total
General Education			44,450.00	52,111.00	50,516.00	38,540.57	52,970.00	44,102.00	47,083.00	46,486.00		29,236.00	405,494.57
Students with Disabilities	66,865.00	53,553.00	67,024.00	74,833.00	68,325.00	52,708.19	80,981.91	67,177.21	69,595.66	67,925.06		39,987.00	708,975.03
Private School										1,140.03		1,155.00	2,295.03
Displaced Students			19,237.00	29,480.00	29,650.00	25,260.00	34,803.00	30,839.00	38,629.00	30,726.00		14,801.00	253,425.00
Total	66,865.00	53,553.00	130,711.00	156,424.00	148,491.00	116,508.76	168,754.91	142,118.21	155,307.66	146,277.09	-	85,179.00	1,370,189.63

Local Share Revenue vs General Fund Expenditures

Year	Local Contribution	Total General Fund Expenses	Year Over Year Change	
FY 12	12,964,157	66,237,138		
FY 13	19,554,302	65,352,724	(884,414)	
FY 14	16,166,330	66,658,326	1,305,602	
FY 15	16,166,330	68,144,554	1,486,228	
FY 16	16,166,330	73,302,992	5,158,438	
FY 17	16,166,330	76,719,054	3,416,062	
FY 18	16,166,330	78,896,944	2,177,890	
FY 19	16,166,330	80,572,482	1,675,538	*Unaudited
FY 20	16,416,330	81,896,425	1,323,943	*Budgeted

Local Share Revenue vs General Fund Expenditures

